



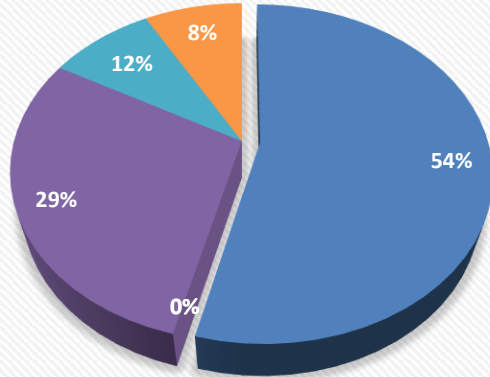
Meeting (No)	<b>Finance &amp; Administration (5)</b>	
Date	<b>17<sup>th</sup> February 2026</b>	
Document	Ref No	
<b>Budget 4055 Expenditure by Category ICT Maintenance</b>	<b>FA5/42</b>	

MONTH	JULY '25	AUGUST '25	SEPTEMBER '25	OCTOBER '25	NOVEMBER '25	DECEMBER '25
IT SUPPPORT	£438.00	£876.00	£1740.00	£522.00	£1,068.00	£414.00
IT MAINTENANCE	£0.00	£0.00	£462.00	£0.00	£0.00	£0.00
IT INFRASTRUCTURE	£0.00	£0.00	£0.00	£0.00	£240.00	£0.00
SUBSCRIPTIONS/FEES	£236.39	£14.39	£14.39	£14.39	£14.39	£332.39
PURCHASES/HARDWEAR	£70.80	£0.00	£102.00	£0.00	£99.98	£0.00
WEBSITE SUPPORT	£66.00	£294.00	£204.00	£468.00	£24.00	£0.00
FOI/SAR REQUESTS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>TOTAL</b>	<b>£811.19</b>	<b>£1,184.39</b>	<b>£2,522.39</b>	<b>£1,004.39</b>	<b>£1,446.37</b>	<b>£746.39</b>

The data contained within this report shows ICT support and expenditure at Neston Town Council from July 2025 – December 2025. Each month the data is broken down per area of expenditure from invoices and timesheets provided by the Council's IT Consultant in the form of percentage breakdowns across all areas of services provided, which are then submitted to the Council on a monthly basis. Please note that all figures are excluding VAT.

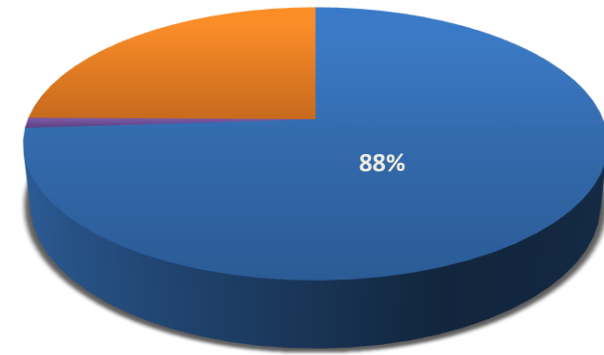
During this half of the year, the ICT work has a fairly even spread across the months. ICT Support is always where our greater expenditure features as this includes site visits, as well as remote support, councillor queries, assistance, new user-set ups and solving any day-to-day issues officers may experience with ICT software and equipment. All council laptops were installed with updated encryption software in July. There have been some ongoing issues with scanning on various machines during this half of the year but all issues have now been rectified. In November 2025, the staff email upgrades were completed, moving everyone over to the newly implemented gov.uk email address domains. This now matches the Town Council's website: [www.nestontowncouncil.gov.uk](http://www.nestontowncouncil.gov.uk) and all councillor email addresses, which were first upgraded over to the new system earlier in the year. We usually expect December to be a quiet month for any additional ICT work due to the break for the Christmas closedown.

### July 2025



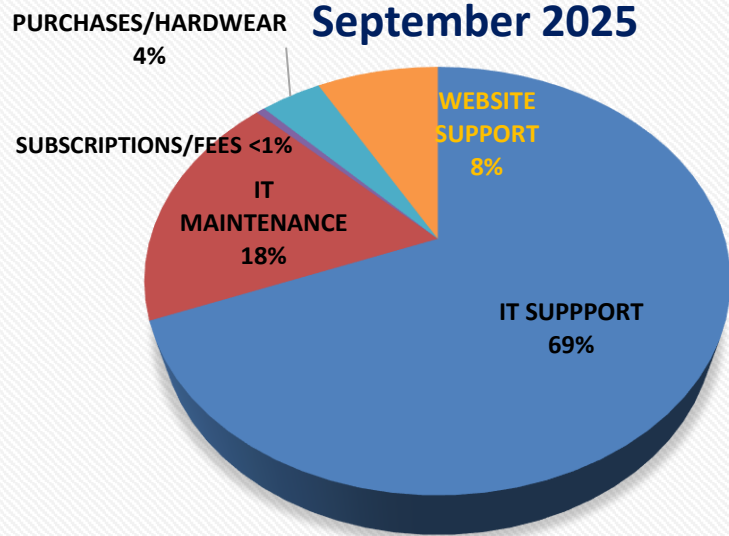
■ IT SUPPOT
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■ SUBSCRIPTIONS/FEES
■ PURCHASES/HARDWEAR
■ WEBSITE SUPPORT

### August 2025



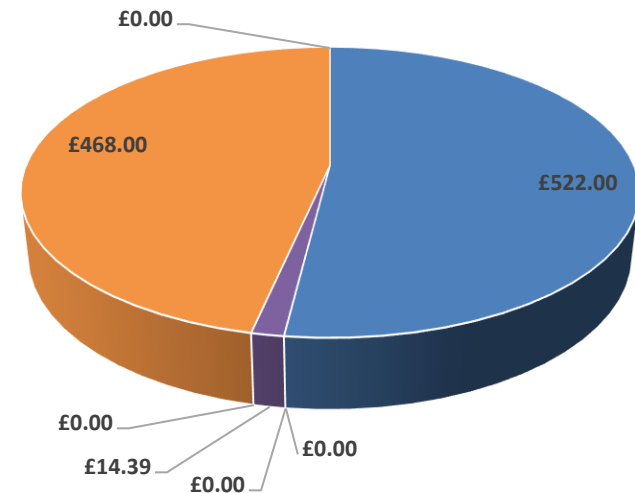
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### September 2025



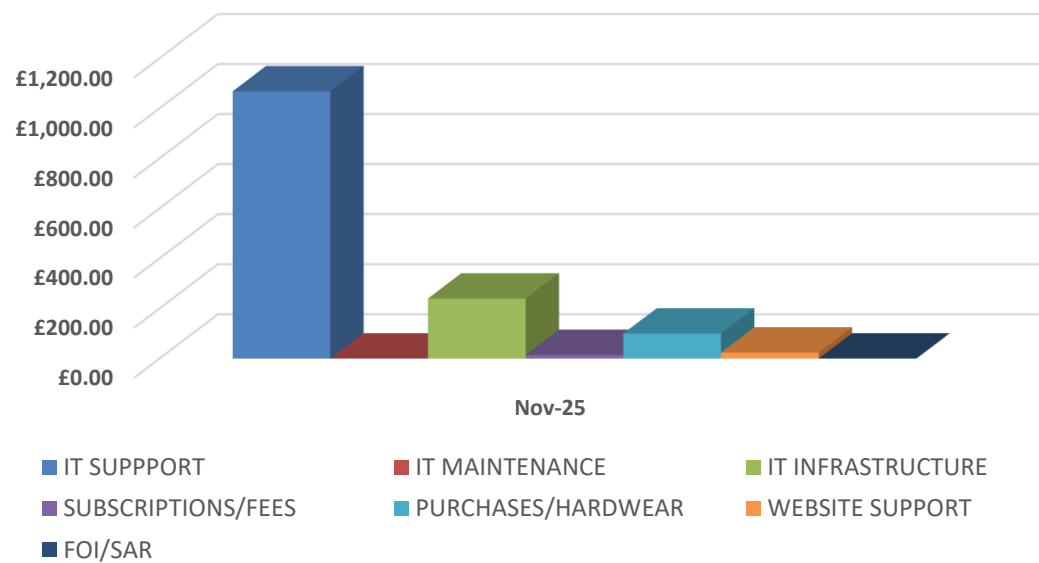
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### October 2025

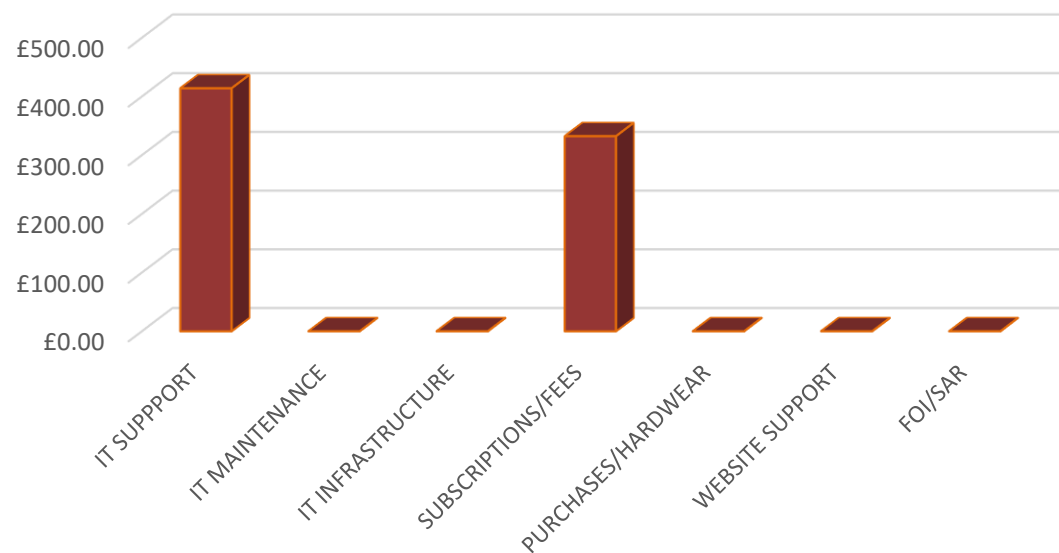


■ IT SUPPOT
■ IT MAINTENANCE
■ IT INFRASTRUCTURE  
■ SUBSCRIPTIONS/FEES
■ PURCHASES/HARDWEAR
■ WEBSITE SUPPORT  
■ FOI/SAR

## November 2025



## December 2025



**Zoë Dean**

**Locum Chief Officer, Neston Town Council**

**February 2026**